

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT																				
Amendment/Correction Version AC# 5A																				
TIP Approved 02/26/2024 AC #5 Approved 05/12/2025																				
(COST IN THOUSANDS)			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)						
GUIDESHARE ALLOCATION			\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995						
ALLOCATION AVAILABLE FOR PROJECTS			\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995						
CARRYOVER AVAILABLE FROM PREVIOUS FY			\$ 23,370	\$ 30,941	\$ 40,444	\$ 41,411	\$ 47,551	\$ 67,230	\$ 41,810	\$ 51,789	\$ 78,069	\$ 104,348	\$ 130,628							
GUIDESHARE SUBTOTALS			\$ (17,257)	\$ (19,697)	\$ (28,232)	\$ (23,060)	\$ (9,520)	\$ (54,620)	\$ (19,220)	\$ (2,920)	\$ (2,920)	\$ (2,920)	\$ (2,920)	(\$166,028)						
SCDOT GUIDESHARE ADVANCEMENT																				
GUIDESHARE PAYBACK																				
BALANCE		23,370	32,317	40,444	41,411	47,551	67,230	41,810	51,789	78,069	104,348	130,628	156,907	125,966						
KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY *** - Projects to be merged with I-85 @ I-385 Design/Build **** - Projects may be combined for cost saving, if possible. ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement														FY25-34 GUIDESHARE SUMMARY						
														REVENUES		ALLOCATION		\$291,995		
																CARRYOVER		\$23,370		
																DEBT		\$0		
																OTHER		\$0		
														BALANCE		\$125,966				
Amounts shown in Italics are Non-Guideshare funds																				
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP											REMAINING COST (2035+)	FUNDING			
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)					
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates																				
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS															STBGP			
		ALEX RD	1,548																	
37728RD02		JIM HUNT RD	2,043																	
37728RD03		JAMESON RD	239 P, R			2,000 C									\$2,000					
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P														STBGP			
		SC 14 TO ROPER MOUNTAIN RD	2,200 R																	
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C														Safety			
			1,750 C																	
39660RD01	5	WOODRUFF ROAD (SC-146)	750 P														STBGP			
		IMPROVEMENTS	1,500 R																	
		FROM NEAR SCUFFLETOWN	*****9,500 C-AC																	
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	6,778 C-ACC 2,722 C-ACC														CRRSAA			
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P														STBGP			
		PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R																	
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	9,800 C																	
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P														STBGP			
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R																	
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	7,750 C																	
			1,000 C														Safety			

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R		4,500 C 21,000 C-AC	10,000 C-ACC	11,000 C-ACC								\$25,500		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P					1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC					\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P 8,750 R *****34,461 R-AC	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC	1,000 C 79,347 C								\$23,974		STBGP GC & SCTIB
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL		2,500 P		2,800 R		49,000 C						\$54,300		STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				300 PL									\$300		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL										\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)					40 PL								\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)			60 PL										\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)					200 PL								\$200		STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	100 PL														SPATS STBGP
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P			5,000 R								\$5,000		STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)							50 PL	TBD					\$50		STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)							50 PL	TBD					\$50		STBGP
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL			1,000 P		4,000 R		4,500 C					\$9,500		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL			500 P		700 R		3,300 C					\$4,500		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD			25 PL										\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY			35 PL	TBD									\$35		STBGP
	4	LAURENS RD / WOODRUFF RD					50 PL								\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST					50 PL								\$50		
		MAIN ST / ANN ST / PENDLETON ST							50 PL	TBD					\$50		STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD							50 PL	TBD					\$50		STBGP
		W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD			1,500 C										\$1,500		STBGP

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP									TIP COST	REMAINING COST (2035+)	FUNDING	
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			(2025-2034)
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		Mauldin Golden Strip Gateway			150 PL	TBD									\$150		STBGP
		Augusta Street Area Bike Network	200 PL	TBD	TBD												STBGP
		City of Easley Doodle Trail Extension		150 PL	TBD												STBGP
		City of Greer and Taylors Greenway				25 PL	TBD								\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion			20 PL	TBD									\$20		STBGP
			200	150	\$ 170	\$ 25	\$ -	\$ -	\$ -	\$ -					\$ 195		
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		GTA - Greenlink Capital		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	\$29,199		STBGP
		Greenlink Bus Stop Improvements, Phase 1	901	139													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 2	629	176													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 3	544	178													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 4	543	192													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 5	564	194													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 6	537	202													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 7	515	214													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 8	559	246													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 9	625	240													RAISE STBGP
		Greenlink Bus Stop Improvements, Phase 10	434	240													RAISE STBGP
				2,620	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 29,199		
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
P028961		Pelham Road, Greenville	122												0		STBGP
		US 276 (Cherrydale), Greenville/Greenville County	80												0		STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55												0		STBGP
		Fairview Road, Simpsonville	90												0		STBGP
		East Butler Road, Mauldin	70														STBGP
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1460	1460	1460	1460					\$8,760		
		Signal Retiming Balance	783	2093	3553	5013	6473	7933	9393	10853	10853				10853	UNDER BUDGET	
	GUIDESHARE SUBTOTALS		\$ 80,508	\$ 17,257	\$ 19,697	\$ 28,232	\$ 23,060	\$ 9,520	\$ 54,620	\$ 19,220	\$2,920	\$2,920	\$2,920	\$2,920	\$ 166,028		

NON-GUIDESHARE PROJECTS																
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255														ARC See TAP Section Local/Greenville Co
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100														RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76														RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	500 P,R,C 500 P,R,C														ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,565 P,R 692 C		1,896 C										\$1,896		EARMARK LOCAL
42551	WOODSIDE STREETScape	166 R,C 313 C 310 C														ENHANCEMENT ARC Local
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)															SCTIB Pickens County Local
	SANS SOUCI CONNECTER - 2024 RAISE GRANT		20,335 P,R,C													RAISE
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C														SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C														SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C														SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C														SCRTP
P28052200922	GREEN CRESCENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON	100 P,R,C														SCRTP
P28052201122	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE	60 P,R,C														SCRTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN	66 P,R,C														SCRTP
P28052300723	NICHOLTOWN MOUNTAIN BIKE AND HIKE TRAILS - City of Greenville	100 P,R,C														SCRTP
P28012401124	RIVER FALLS ACCESS TRAILS - SC STATE PARKS		100 P,R,C													SCRTP
P28012401424	PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS		100 P,R,C													SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C														SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT 1,250 P,R														BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL	REPLACEMENT 1,125 P, R	4,325 C													BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT 1,191 P,R,C														BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT 600 P														BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT 1,841 P,R,C														BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT 1,797 P,R,C														BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3	36,206 P,C														
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT 20,612 P,C														BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS	REPLACEMENT 8,242 P,C														BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT 11,555 P,C														BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT 9,013 P,C														BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1	1,107 P	30,328 C													INTERST/NHS & FA NON NHS
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT 101 P		4,434 C												BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT 101 P		5,052 C												BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS	REPLACEMENT 101 P	3,149 C													BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT 101 P		2,486 C												BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT 101 P		3,567 C												BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT 101 P		3,514 C												BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT 101 P		3,596 C												BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK	REPLACEMENT 890 P		400 R	5,000 C									\$5,400		BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT 890 P		150 R	3,230 C									\$3,380		BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS	REPLACEMENT 259 P			50 R		3,100 C							\$3,150		BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)	41 P														STATEWIDE PM
2022	SC-418 OVER HUFF CREEK (GRVL)	100 P														STATEWIDE PM
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)	83 P														STATEWIDE PM
2022	US-276 GEER HWY OVER MIDDLE SALUDA RIVER (GRVL)	62 P														STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)	41 P														STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON)	100 P														STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)	100 P														STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK	45 P														STATEWIDE PM
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS	REPLACEMENT 1,370 P			20 R	6,680 C								\$6,700		BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS	REPLACEMENT 1,210 P	500 R	4,840 C										\$4,840		BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER	REPLACEMENT	270 P	3,025 C										\$3,025		BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK	REPLACEMENT	670 P		175 R	3,800 C								\$3,975		BRIDGE REPLACE
P043782	US 276 (GEER HWY.) OVER NORTH SALUDA RIVER	REPLACEMENT		2,490 P		174 R	12,246 C							\$14,910		BRIDGE REPLACE
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE			7517 C										\$7,517		BRIDGE REPAIR
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)			550 C										\$550		BRIDGE REPAIR
P041727	SC 418 Over Huff Creek (Greenville)	100 P														BRIDGE REPAIR
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)		1,100 C													BRIDGE REPAIR
P039651	US 278 Geer Highway over Middle Saluda River (Greenville)		825 C													BRIDGE REPAIR

NON-GUIDESHARE PROJECTS CONTINUED																
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP						FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
P041716	SC 8 Easley Highway over US 29 (Anderson)	112 C														BRIDGE REPAIR
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)		1,375 C													BRIDGE REPAIR
P041720	SC 148 N Highway over Enoree River (Spartanburg)		1,375 C													BRIDGE REPAIR
P041722	SC 135 Dacusville Highway over Shoals Creek			2,730 C										\$2,730		BRIDGE REPAIR
P030817	S-23-279 (Reid School Rd)	1,675 R,C														
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C														SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C														SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	450 P,R		2,000 C										\$2,000		SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C														SAFETY
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P														SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C														SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C														SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C														SAFETY
P041412	Intersection Improvement SC-20 with S-23-260		150 P		1 R	600 C								\$601		SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		75 R	2,250 C									\$2,325		SAFETY
P041416	Operational Improvement US-276 with S-3		150 P 1 R		600 C									\$600		SAFETY
P041418	Operational Improvement US-123 with SC-124		150 P R	1 R	600 C									\$601		SAFETY
P041419	Operational Improvement SC-81 with S-23-149		150 P	1 R	600 C									\$601		SAFETY
P041423	Operational Improvement S-540 with L-1969	250 P		50 R	600 C									\$650		SAFETY
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C										\$1,700		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn	250 P		1 R 1,700 C										\$1,701		SAFETY
	Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville			150 P	1,000 C									\$1,150		SAFETY - HSP
	Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville			150 P	1,000 C									\$1,150		SAFETY - HSP
	Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville			150 P	1,000 C									\$1,150		SAFETY - HSP
	Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg			300 P	100 R	2,000 C								\$2,400		SAFETY - HSP
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	5,254 C										\$5,254		SAFETY
P037885	RSA US-29	500 P		1 R 9,502 C										\$9,503		SAFETY
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C														SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000														NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							10,000 C 714,500 AC 704,500 ACC					\$10,000 \$714,500 \$704,500		NHS/IM
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C											Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C														NHS/IM
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P	1 R	1,000 C									\$1,000		SAFETY HSP
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P	1 R	2,000 C									\$2,001		SAFETY HSP
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P	1 R	5,000 C									\$5,001		SAFETY HSP
	ANDERSON COUNTY PAVEMENTS Non-NHS Primary						9,043 C	9,043 C	9,043 C	9,043 C	9,043 C	9,043 C		\$54,255		SFP
	FA Secondaries						5,567 C	5,567 C	5,567 C	5,567 C	5,567 C	5,567 C		\$33,402		SFP
	Non-FA Secondaries						1,085 C	1,085 C	1,085 C	1,085 C	1,085 C	1,085 C		\$6,511		MTN
	Non-FA Secondaries						769 C	769 C	769 C	769 C	769 C	769 C		\$4,612		SFP
	GREENVILLE COUNTY PAVEMENTS Non-NHS Primary						8,570 C	8,570 C	8,570 C	8,570 C	8,570 C	8,570 C		\$51,419		SFP
	FA Secondaries						8,360 C	8,360 C	8,360 C	8,360 C	8,360 C	8,360 C		\$50,157		SFP
	Non-FA Secondaries						1,106 C	1,106 C	1,106 C	1,106 C	1,106 C	1,106 C		\$6,635		MTN
	Non-FA Secondaries						783 C	783 C	783 C	783 C	783 C	783 C		\$4,700		SFP
	LAURENS COUNTY PAVEMENTS Non-NHS Primary						6,409 C	6,409 C	6,409 C	6,409 C	6,409 C	6,409 C		\$38,452		SFP
	FA Secondaries						3,290 C	3,290 C	3,290 C	3,290 C	3,290 C	3,290 C		\$19,740		SFP
	Non-FA Secondaries						1,182 C	1,182 C	1,182 C	1,182 C	1,182 C	1,182 C		\$7,093		MTN
	Non-FA Secondaries						837 C	837 C	837 C	837 C	837 C	837 C		\$5,024		SFP
	PICKENS COUNTY PAVEMENTS Non-NHS Primary						7,029 C	7,029 C	7,029 C	7,029 C	7,029 C	7,029 C		\$42,176		SFP
	FA Secondaries						2,969 C	2,969 C	2,969 C	2,969 C	2,969 C	2,969 C		\$17,817		SFP
	Non-FA Secondaries						583 C	583 C	583 C	583 C	583 C	583 C		\$3,495		MTN
	Non-FA Secondaries						413 C	413 C	413 C	413 C	413 C	413 C		\$2,476		SFP
	SPARTANBURG COUNTY PAVEMENTS Non-NHS Primary						12,257 C	12,257 C	12,257 C	12,257 C	12,257 C	12,257 C		\$73,540		SFP
	FA Secondaries						5,550 C	5,550 C	5,550 C	5,550 C	5,550 C	5,550 C		\$33,298		SFP
	Non-FA Secondaries						1,161 C	1,161 C	1,161 C	1,161 C	1,161 C	1,161 C		\$6,968		MTN
	Non-FA Secondaries						823 C	823 C	823 C	823 C	823 C	823 C		\$4,936		SFP
EXEMPT SUBTOTAL		\$487,878	\$ 52,625	\$ 67,285	\$ 24,226	\$ 13,254	\$ 93,130	\$ 77,784	\$ 792,284	\$ 77,784	\$ 77,784	\$ 77,784	\$ -	\$1,301,316		

Transit Projects															
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2021	FY 2022	FY 2023	Current FY			TIP (Extrapolated)							FUNDING
					FY 2024	FY 2025	SUMMARY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
	GREENVILLE URBANIZED AREA (CA)	3,483	4,472	4,460	3,930	3,985	20,331	3,930	3,930	3,930	3,930	3,930	3,930	3,930	FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,294	2,921	2,950	3,930	3,985	16,081	3,930	3,930	3,930	3,930	3,930	3,930	3,930	
	Capital Total	1,685	1,725	1,742	2,321	2,353	9,826	2,321	2,321	2,321	2,321	2,321	2,321	2,321	
	Capital	341		0	0	0	341	0	0	0	0	0	0	0	
	Enhancements/Improvements		28	28	38	38	133	38	38	38	38	38	38	38	
	ADA	229	292	295	393	399	1,608	393	393	393	393	393	393	393	
	Preventative Maintenance	1,114	1,405	1,419	1,890	1,916	7,744	1,890	1,890	1,890	1,890	1,890	1,890	1,890	
	Operations Total	609	1,196	1,208	1,609	1,632	6,255								
	Operating	609	1,196	1,208	1,609	1,632	6,255	1,609	1,609	1,609	1,609	1,609	1,609	1,609	
	Clemson Area Transit	1,190	1,551	1,510			4,251								
	Operating	476	837	816			2,129								
	Planning Administration/Security	12	12	11			35								
	Preventative Maintenance	702	702	684			2,087								
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800	160	160	160	160	160	160	160	FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,931	2,666	2,180		3,008	9,785								FTA SECTION 5307
	Greenville Transit Authority					3,008									
	Capital Total					1,776									
	Capital														
	Enhancements/Improvements					29	29								
	ADA					301	301								
	Preventative Maintenance					1,447	1,447								
	Operations Total					1,232									
	Operating					1,232	1,232								
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	408	583	600	538	548	2,676								FTA SECTION 5310
	-- Senior Solutions						0								
	--Greenville Transit Authority	408		313	359	365	1,626								
	--Clemson Area Transit		123	287			410								
	--Pickens County Meals on Wheels		123				123								
	--Non-Profit Transportation Providers			0	179	183									
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	356	341	1,329	299	306	2,632								FTA SECTION 5339
	-- GTA Capital Purchase	234	223	1,213	299	306	2,277								
	-- CAT Capital Purchase	122	118	116											5339(c)
	-- CAT Low/No Grant		3,170	3,930											5339(c)
	-- GTA Low/No Grant			6,341			6,341								5339(b)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT														5311/5339 shifted to 5307
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	8,604													5311/5339 shifted to 5307
		1,800													5311/5339 shifted to 5307
	STATE MASS TRANSIT FUNDING	511	520	324	182	182	1,719	182	182	182	182	182	182	182	SMTF
	-- GTA SMTF	399	407	214	182	182	1,384	182	182	182	182	182	182	182	SMTF
	-- CAT SMTF	112	113	110			335								SMTF
	SCDOT Vehicle Replacement Initiative														FTA SECTION 5307
	-- GTA Capital Purchase														
	-- CAT Capital Purchase														SMTF
															5307
															SMTF
	CARES ACT						0								FEDERAL CARES ACT
	-- GTA														
	Greenville UZA														
	Mauldin-Simpsonville UZA														
	-- CAT														
	Greenville UZA														
	AMERICAN RESCUE PLAN ACT 21	533			0		0								ARP ACT - 5307
	-- GTA														
	Greenville UZA	351													
	-- CAT														
	Greenville UZA	182													
	GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT				70		70								CRRSAA-5310
	GREENLINK - AMERICAN RESCUE PLAN ACT 21				70		70								ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT						0								FTA
	CA4I/SCDDSN - Mobility for All Grant						0								FTA
	GREENLINK - RAISE GRANT		5,845				5,845								USDOT RAISE
	FTA SUBTOTAL	7,382	8,742	8,894	5,249	8,189	44,425	3,930	3,930	3,930	3,930	3,930	3,930	3,930	

* FY 2024 funds are a summation of FY2021-2024. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives																	
PIN #	TA			Previous Obligations	FY 2024	TIP										REMAINING COST (2035+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534													TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361												Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	465													TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400												Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	799													TAP 20% Local Match
P041351	2019	1	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643													TAP 20% Local Match
	2023	1	City of Greer Wards Creek Trail Phase 1	1,090													TAP 20% Local Match
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127												TAP 20% Local Match
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359												TAP 50% Local Match
*Funding has not been verified																	
TA OBLIGATION				(4,292)	(2,486)	0	0	0	0	0	0	0	0	0	0		
ANNUAL TA ALLOCATION				1,299	1,183	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	12,081	
FUNDING AVAILABLE																	
BALANCE																	
TA TOTAL					2486	0	0	0	0	0	0	0	0	0	0		
FY 2025-2034 TIP GRAND TOTAL					\$77,617	\$95,172	\$56,388	\$40,245	\$106,580	\$136,334	\$815,434	\$84,634	\$84,634			\$1,419,423	

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE